

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$4,688,076.73	\$1,217,549.57	\$5,905,626.30	\$4,232,635.78	\$4,232,635.78	\$1,672,990.52
Síndico Municipal	\$1,113,392.64	\$-40,227.48	\$1,073,165.16	\$477,604.14	\$477,604.14	\$595,561.02
Jurídico	\$13,000.00	\$-2,000.00	\$11,000.00	\$3,125.98	\$3,125.98	\$7,874.02
Regidor Primero	\$621,297.58	\$16,396.71	\$637,694.29	\$276,905.24	\$276,905.24	\$360,789.05
Secretario Municipal	\$544,145.33	\$38,307.02	\$582,452.35	\$251,763.11	\$251,763.11	\$330,689.24
Contralor Municipal	\$368,842.47	\$-12,097.14	\$356,745.33	\$149,039.88	\$149,039.88	\$207,705.45
Agencia municipales	\$216,835.37	\$-216,835.37	-	-	-	-
Oficial Mayor	\$84,136.02	\$-5,824.79	\$78,311.23	\$35,515.29	\$35,515.29	\$42,795.94
RECURSOS HUMANOS	\$178,168.94	\$-2,758.49	\$175,410.45	\$80,630.24	\$80,630.24	\$94,780.21
Servicios Generales	\$912,125.21	\$14,098.04	\$926,223.25	\$414,529.22	\$414,529.22	\$511,694.03
Archivo Municipal	\$100,508.36	\$23,439.31	\$123,947.67	\$62,345.04	\$62,345.04	\$61,602.63
Fomento Agropecuario	\$264,462.98	\$36,469.75	\$300,932.73	\$116,443.59	\$116,443.59	\$184,489.14
Limpia Pública	\$1,066,757.04	\$-30,413.29	\$1,036,343.75	\$466,069.59	\$466,069.59	\$570,274.16
Instituto de la Mujer	\$144,271.61	\$-3,251.31	\$141,020.30	\$64,078.80	\$64,078.80	\$76,941.50
Protección civil	\$575,025.65	\$-383,982.62	\$191,043.03	\$100,997.95	\$100,997.95	\$90,045.08
Panteones	\$102,544.98	\$-2,646.00	\$99,898.98	\$45,251.04	\$45,251.04	\$54,647.94
Parques y Jardines	\$423,444.20	\$46,147.29	\$469,591.49	\$176,143.66	\$176,143.66	\$293,447.83
Alumbrado Público	\$759,023.15	\$734,045.21	\$1,493,068.36	\$969,084.15	\$969,084.15	\$523,984.21
Educación y Cultura	\$588,841.14	\$13,587.46	\$602,428.60	\$259,281.50	\$259,281.50	\$343,147.10
DIMUDE	\$362,404.02	\$-19,648.71	\$342,755.31	\$141,122.72	\$141,122.72	\$201,632.59
DIF Municipal	\$3,014,196.80	\$-180,810.56	\$2,833,386.24	\$1,492,090.69	\$1,492,090.69	\$1,341,295.55
Registro Civil	\$400,015.43	\$18,614.20	\$418,629.63	\$186,209.39	\$186,209.39	\$232,420.24
Asistente Vial	\$57,342.30	\$-1,602.00	\$55,740.30	-	-	\$55,740.30
Obras Públicas	\$14,049,503.73	\$2,037,849.20	\$16,087,352.93	\$6,286,051.17	\$6,286,051.17	\$9,801,301.76
Seguridad Pública Municipal	\$1,813,150.51	\$-1,591,650.51	\$221,500.00	\$80,362.71	\$80,362.71	\$141,137.29
Tesorería Municipal	\$1,986,986.24	\$437,748.63	\$2,424,734.87	\$938,223.64	\$938,223.64	\$1,486,511.23
Catastro Municipal	\$276,834.54	\$38,795.38	\$315,629.92	\$157,838.62	\$157,838.62	\$157,791.30
Unidad de Transparencia	\$145,814.05	\$12,042.00	\$157,856.05	\$38,129.86	\$38,129.86	\$119,726.19
Desarrollo Urbano	-	\$86,142.00	\$86,142.00	\$35,278.80	\$35,278.80	\$50,863.20
Total del Gasto	\$34,871,147.02	\$2,277,483.50	\$37,148,630.52	\$17,536,751.80	\$17,536,751.80	\$19,611,878.72



H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

LAE MANUEL DOMINGO ROJAS MONTAÑA
Presidente Municipal

C. YADIRA VILLAR CAMPOS
Síndica Unica Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

C.P. BRENDA VIVIANA CRUZ GARCIA
Tesorero Municipal.



H. AYUNTAMIENTO CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO CONSTITUCIONAL
RECIDINDIA