



Municipio de Saltabarranca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

(PESOS)

Egresos						
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,639,552.87	\$3,323,630.01	\$26,963,182.88	\$25,194,201.21	\$25,194,201.21	\$1,768,981.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$5,341,266.48	\$2,663,945.30	\$8,005,211.78	\$7,853,316.74	\$7,853,316.74	\$151,895.04
1.1.1.2 Secretaria Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Recepcionista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.4 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.5 Chofer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.6 Periodista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.7 ASESOR DE PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Municipal	\$1,188,821.91	\$31,966.52	\$1,220,788.43	\$1,215,613.33	\$1,215,613.33	\$5,175.10
1.1.2.2 Secretario de Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regidor Primero	\$659,350.80	\$17,854.56	\$677,205.36	\$671,663.03	\$671,663.03	\$5,542.33
1.1.3.2 Secretario de Regidor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretario Municipal	\$400,698.27	\$96,568.86	\$497,267.13	\$491,765.96	\$491,765.96	\$5,501.17
1.2 Auxiliar de Secretario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contralor Municipal	\$377,457.21	\$24,837.82	\$402,295.03	\$400,944.12	\$400,944.12	\$1,350.91
1.1.5.2 Auxiliar de Contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agencia municipales	\$0.00	\$65,882.00	\$65,882.00	\$65,881.80	\$65,881.80	\$0.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor	\$80,581.66	\$5,000.00	\$85,581.66	\$84,671.27	\$84,671.27	\$910.39
1.2.1.3 RECURSOS HUMANOS	\$278,674.13	\$5,593.50	\$284,267.63	\$265,434.91	\$265,434.91	\$18,832.72
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Servicios Generales	\$857,983.76	-\$3,242.34	\$854,741.42	\$849,358.88	\$849,358.88	\$5,382.54
1.2.1.6 Archivo Municipal	\$117,926.25	\$12,639.23	\$130,565.48	\$121,055.48	\$121,055.48	\$9,510.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$247,255.49	\$28,429.52	\$275,685.01	\$261,460.25	\$261,460.25	\$14,224.76
1.2.2.2 Enlace Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	\$1,276,124.95	\$99,823.22	\$1,375,948.17	\$1,333,396.00	\$1,333,396.00	\$42,552.17
1.2.3.10 Instituto de la Mujer	\$161,163.32	\$22,846.68	\$184,010.00	\$170,397.22	\$170,397.22	\$13,612.78
1.2.3.11 Protección civil	\$548,665.87	-\$242,623.86	\$306,042.01	\$200,723.29	\$200,723.29	\$105,318.72
1.2.3.2 Panteones	\$148,805.71	-\$6,838.23	\$141,967.48	\$136,785.75	\$136,785.75	\$5,181.73
1.2.3.3 Parques y Jardines						
1.2.3.3.1 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Alumbrado Público	\$2,069,836.70	-\$242,799.56	\$1,827,037.14	\$1,315,557.78	\$1,315,557.78	\$511,479.36
1.2.3.5 Educación y Cultura	\$416,665.29	\$23,253.78	\$439,919.07	\$430,086.78	\$430,086.78	\$9,832.29
1.2.3.6 DIMUDE	\$576,194.53	\$55,897.45	\$632,091.98	\$599,834.05	\$599,834.05	\$32,257.93
1.2.3.7 DIF Municipal	\$3,356,984.53	\$307,704.39	\$3,664,688.92	\$3,267,360.08	\$3,267,360.08	\$397,328.84
1.2.3.8 Registro Civil	\$528,655.66	\$19,687.06	\$548,342.72	\$530,949.33	\$530,949.33	\$17,393.39
1.2.3.9 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						



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Del 1 de enero al 31 de diciembre de 2025

(PESOS)

1.2.4.1	Asistente Vial	\$0.00	\$10,448.00	\$10,448.00	\$3,473.90	\$3,473.90	\$6,974.10
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Obras Públicas	\$1,411,559.42	\$43,565.82	\$1,455,125.24	\$1,355,273.56	\$1,355,273.56	\$99,851.68
1.2.5.2	Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública Municipal	\$423,000.00	-\$164,375.63	\$258,624.37	\$224,105.56	\$224,105.56	\$34,518.81
1.2.7	Tesorería						
1.2.7.1	Tesorería Municipal	\$2,232,319.55	\$211,816.40	\$2,444,135.95	\$2,297,825.10	\$2,297,825.10	\$146,310.85
1.2.7.2	Catastro Municipal	\$305,792.24	-\$435.53	\$305,356.71	\$235,406.79	\$235,406.79	\$69,949.92
1.2.7.3	Unidad de Transparencia	\$136,261.68	\$14,637.30	\$150,898.98	\$144,827.23	\$144,827.23	\$6,071.75
1.2.7.4	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$17,456,345.00	-\$1,781,082.77	\$15,675,262.23	\$15,667,852.00	\$15,667,852.00	\$7,410.23
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.2	Secretaria Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3	Recepcionista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.4	Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.5	Chofer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.6	Periodista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.7	ASESOR DE PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindico Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Secretario de Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3	Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría						
1.1.3.1	Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1	Regidor Primero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Secretario de Regidor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento						
1.1.4.1	Secretario Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Auxiliar de Secretario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.1	Contralor Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2	Auxiliar de Contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	Agencia municipales	\$301,152.45	-\$301,152.45	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Oficial Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Desarrollo Económico						
1.2.2.1	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Enlace Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						



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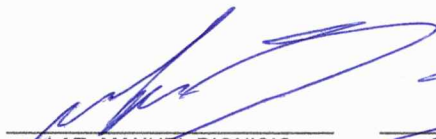
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

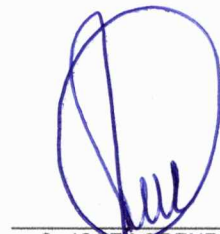
(PESOS)

1.2.3.1	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Parques y Jardines						
1.2.3.3.1	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	DIMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Asistente Vial	\$47,829.30	-\$47,829.30	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Obras Públicas	\$14,506,345.00	\$1,161,507.00	\$15,667,852.00	\$15,667,852.00	\$15,667,852.00	\$0.00
1.2.5.2	Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública Municipal	\$1,751,018.25	-\$1,751,018.25	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	Tesorería Municipal	\$850,000.00	-\$842,589.77	\$7,410.23	\$0.00	\$0.00	\$7,410.23
1.2.7.2	Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$41,095,897.87	\$1,542,547.24	\$42,638,445.11	\$40,862,053.21	\$40,862,053.21	\$1,776,391.90




LAE. MANUEL DIONICIO
ROJAS MONTANE.
Presidente Municipal


C. YADIRA VERGARA
CAMPOS.
Sindica Unica Municipal


C. JOSE LORENZO AGUILAR
LIRA
Regidor Unico



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



C. R. BRENDA VILLANA
GARCIA
Tesorero Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025