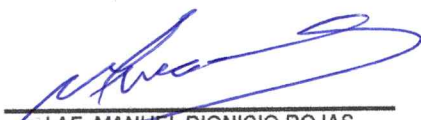


Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$5,341,266.48	\$1,327,815.84	\$6,669,082.32	\$5,661,665.36	\$5,661,665.36	\$1,007,416.96
Sindico Municipal	\$1,188,821.91	\$-69,480.40	\$1,119,341.51	\$811,972.49	\$811,972.49	\$307,369.02
Regidor Primero	\$659,350.80	\$-36,830.05	\$622,520.75	\$450,524.33	\$450,524.33	\$171,996.42
Secretario Municipal	\$400,698.27	\$41,182.16	\$441,880.43	\$330,605.65	\$330,605.65	\$111,274.78
Contralor Municipal	\$377,457.21	\$-7,968.66	\$369,488.55	\$264,607.46	\$264,607.46	\$104,881.09
Agencia municipales	\$301,152.45	\$-235,270.45	\$65,882.00	\$65,881.80	\$65,881.80	\$0.20
Oficial Mayor	\$80,581.66	\$-6,044.00	\$74,537.66	\$52,462.23	\$52,462.23	\$22,075.43
RECURSOS HUMANOS	\$278,674.13	\$-19,737.50	\$258,936.63	\$192,329.99	\$192,329.99	\$66,606.64
Servicios Generales	\$857,983.76	\$-105,293.00	\$752,690.76	\$533,443.06	\$533,443.06	\$219,247.70
Archivo Municipal	\$117,926.25	\$-4,974.52	\$112,951.73	\$79,572.98	\$79,572.98	\$33,378.75
Fomento Agropecuario	\$247,255.49	\$-7,061.88	\$240,193.61	\$170,248.59	\$170,248.59	\$69,945.02
Limpia Pública	\$1,276,124.95	\$-48,644.22	\$1,227,480.73	\$856,277.35	\$856,277.35	\$371,203.38
Instituto de la Mujer	\$161,163.32	\$-12,088.00	\$149,075.32	\$105,979.14	\$105,979.14	\$43,096.18
Protección civil	\$548,665.87	\$-38,569.08	\$510,096.79	\$227,288.19	\$227,288.19	\$282,808.60
Panteones	\$148,805.71	\$-9,330.00	\$139,475.71	\$85,503.51	\$85,503.51	\$53,972.20
Parques y Jardines	\$497,507.46	\$212,870.00	\$710,377.46	\$530,312.00	\$530,312.00	\$180,065.46
Alumbrado Público	\$2,069,836.70	\$63,550.02	\$2,133,386.72	\$879,542.80	\$879,542.80	\$1,253,843.92
Educación y Cultura	\$416,665.29	\$7,211.36	\$423,876.65	\$282,279.85	\$282,279.85	\$141,596.80
DIMUDE	\$576,194.53	\$10,606.60	\$586,801.13	\$398,960.28	\$398,960.28	\$187,840.85
DIF Municipal	\$3,356,984.53	\$150,463.06	\$3,507,447.59	\$2,512,220.71	\$2,512,220.71	\$995,226.88
Registro Civil	\$528,655.66	\$-10,914.64	\$517,741.02	\$375,060.11	\$375,060.11	\$142,680.91
Asistente Vial	\$47,829.30	\$-37,381.30	\$10,448.00	\$10,421.70	\$10,421.70	\$26.30
Obras Públicas	\$15,917,904.42	\$1,194,658.48	\$17,112,562.90	\$8,353,598.24	\$8,353,598.24	\$8,758,964.66
Seguridad Pública Municipal	\$2,174,018.25	\$-1,766,106.34	\$407,911.91	\$344,878.61	\$344,878.61	\$63,033.30
Tesorería Municipal	\$3,082,319.55	\$-715,692.99	\$2,366,626.56	\$1,672,068.08	\$1,672,068.08	\$694,558.48
Catastro Municipal	\$305,792.24	\$11,394.16	\$317,186.40	\$172,299.49	\$172,299.49	\$144,886.91
Unidad de Transparencia	\$136,261.68	\$3,200.00	\$139,461.68	\$89,941.81	\$89,941.81	\$49,519.87
Total del Gasto	\$41,095,897.87	\$-108,435.35	\$40,987,462.52	\$25,509,945.81	\$25,509,945.81	\$15,477,516.71




LAE. MANUEL DIONICIO ROJAS MONTANE.
 Presidente Municipal


C. YADIRA VERGARA CAMPOS.
 Sindica Unica Municipal


H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


C. JOSE LORENZO AGUILAR LIRA.
 Regidor Unico


C.P. BRENDA VIVIANA CRUZ GARCIA.
 Tesorero Municipal.


H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


H. AYUNTAMIENTO CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


H. AYUNTAMIENTO CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025