SIGMAVER

# Municipio de Saltabarranca Ver
## Estado Analítico del Ejercicio del Presupuesto de Egresos
## Clasificación Administrativa

### del 1 de enero al 30 de septiembre de 2026

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidente Municipal | $16,631,507.46 | $-8,982,818.23 | $7,648,689.23 | $6,751,154.28 | $6,743,426.28 | $897,534.95 |
| Cronista | $78,000.00 | $-3,000.00 | $75,000.00 | $54,000.00 | $54,000.00 | $21,000.00 |
| Sindico Municipal | $1,294,416.00 | $-161,081.99 | $1,133,334.01 | $942,318.89 | $942,318.89 | $191,015.12 |
| Juridico | $187,679.95 | $9,152.01 | $196,831.96 | $114,808.92 | $114,808.92 | $82,023.04 |
| Regidor Primero | $730,884.00 | $-62,022.99 | $668,861.01 | $468,855.96 | $468,855.96 | $200,005.05 |
| Secretario Municipal | $597,887.56 | $-111,065.14 | $486,822.42 | $343,492.01 | $343,492.01 | $143,330.41 |
| Contralor Municipal | $321,499.90 | $32,414.87 | $353,914.77 | $242,940.95 | $242,940.95 | $110,973.82 |
| Agencia municipales | $321,672.00 | $-140,320.00 | $181,352.00 | $118,256.00 | $118,256.00 | $63,096.00 |
| Oficial Mayor | $91,000.00 | $-3,488.99 | $87,511.01 | $63,000.00 | $63,000.00 | $24,511.01 |
| RECURSOS HUMANOS | $234,000.00 | $-8,738.99 | $225,261.01 | $155,250.00 | $155,250.00 | $70,011.01 |
| Comunicación Social | $609,317.11 | $148,963.40 | $758,280.51 | $579,031.24 | $579,031.24 | $179,249.27 |
| Servicios Generales | $1,185,702.94 | $476,076.02 | $1,661,778.96 | $1,502,886.71 | $1,502,886.71 | $158,892.25 |
| Archivo Municipal | $353,499.90 | $-15,585.13 | $337,914.77 | $218,563.70 | $218,563.70 | $119,351.07 |
| Sistemas | $187,200.00 | $-2,173.00 | $185,027.00 | $115,622.00 | $115,622.00 | $69,405.00 |
| Fomento Agropecuario | $474,903.46 | $-1,360.20 | $473,543.26 | $336,655.10 | $336,655.10 | $136,888.16 |
| Limpia Pública | $1,914,559.95 | $-838,730.00 | $1,075,829.95 | $798,181.21 | $798,181.21 | $277,648.74 |
| Instituto de la Mujer | $444,499.92 | $-168,256.28 | $276,243.64 | $221,368.29 | $221,368.29 | $54,875.35 |
| Protección civil | $828,600.00 | $-457,122.03 | $371,477.97 | $280,615.64 | $280,615.64 | $90,862.33 |
| Desarrollo Social | $286,000.00 | $-14,238.99 | $271,761.01 | $153,750.00 | $153,750.00 | $118,011.01 |
| Panteones | $129,400.00 | $-2,850.00 | $126,550.00 | $98,750.00 | $98,750.00 | $27,800.00 |
| Parques y Jardines | $649,739.95 | $-126,712.49 | $523,027.46 | $401,266.65 | $401,266.65 | $121,760.81 |
| Alumbrado Público | $736,000.00 | $79,395.91 | $815,395.91 | $579,224.72 | $579,224.72 | $236,171.19 |

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**Municipio de Saltabarranca Ver**
**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa**

**del 1 de enero al 30 de septiembre de 2026**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Educación y Cultura** | $875,691.90 | $-139,701.48 | $735,990.42 | $495,081.70 | $495,081.70 | $240,908.72 |
| **DIMUDE** | $1,145,003.20 | $-501,620.18 | $643,383.02 | $574,043.70 | $574,043.70 | $69,339.32 |
| **DIF Municipal** | $3,417,323.36 | $-745,506.50 | $2,671,816.86 | $2,328,815.42 | $2,328,815.42 | $343,001.44 |
| **Registro Civil** | $767,123.41 | $-19,498.93 | $747,624.48 | $426,160.63 | $426,160.63 | $321,463.85 |
| **Asistente Vial** | $130,000.00 | $-90,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | - |
| **Obras Públicas** | $870,299.90 | $16,618,159.75 | $17,488,459.65 | $9,032,608.52 | $9,032,608.52 | $8,455,851.13 |
| **Alumbrado Publico** | $449,800.00 | $-37,384.73 | $412,415.27 | $301,974.39 | $301,974.39 | $110,440.88 |
| **Seguridad Pública Municipal** | $2,109,328.00 | $-1,785,448.00 | $323,880.00 | $233,238.71 | $233,238.71 | $90,641.29 |
| **Tesorería Municipal** | $4,639,317.95 | $-2,359,666.80 | $2,279,651.15 | $1,675,957.51 | $1,675,957.51 | $603,693.64 |
| **Catastro Municipal** | $462,800.00 | $-6,368.20 | $456,431.80 | $327,922.70 | $327,922.70 | $128,509.10 |
| **Unidad de Transparencia** | $283,303.46 | $-184,146.41 | $99,157.05 | $70,600.00 | $70,600.00 | $28,557.05 |
| **Adquisiciones** | $258,200.00 | $29,094.50 | $287,294.50 | $277,323.97 | $277,323.97 | $9,970.53 |
| **Total del Gasto** | **$43,696,161.28** | **$424,350.78** | **$44,120,512.06** | **$30,323,719.52** | **$30,315,991.52** | **$13,796,792.54** |

LIC. ELVIS LAUREANI ROMAN
**Presidente Municipal**

PROFA. OLIVIA HUERTA LILA
**Sindica Unica Municipal**

C. ZURY MOJICA AGUIRRE
**Regidor Unico**

LIC. EDEL LIMON AGUIRRE
**Tesorero Municipal**

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL SALTABARRANCA, VER. 2026-2029
TESORERÍA