



Municipio de Saltabarranca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

Egresos

Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,816,737.95	\$1,280,997.29	\$24,097,735.24	\$17,077,980.98	\$17,077,980.98	\$7,019,754.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$6,216,954.35	\$133,515.29	\$6,350,469.64	\$5,119,380.50	\$5,119,380.50	\$1,231,089.14
1.1.1.2 Secretaria Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Recepcionista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.4 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.5 Chofer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.6 Periodista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.7 ASESOR DE PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Municipal	\$1,132,400.00	\$8,908.60	\$1,141,308.60	\$779,268.07	\$779,268.07	\$362,040.53
1.1.2.2 Secretario de Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Jurídico	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regidor Primero	\$644,664.00	-\$10,056.00	\$634,608.00	\$430,153.13	\$430,153.13	\$204,454.87
1.1.3.2 Secretario de Regidor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretario Municipal	\$440,763.00	-\$14,082.20	\$426,680.80	\$275,802.44	\$275,802.44	\$150,878.36
1.1.4.2 Auxiliar de Secretario Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contralor Municipal	\$358,219.00	-\$13,952.00	\$344,267.00	\$235,526.53	\$235,526.53	\$108,740.47
1.1.5.2 Auxiliar de Contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agencia municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor	\$76,689.00	-\$2,776.00	\$73,913.00	\$50,542.92	\$50,542.92	\$23,370.08
1.2.1.3 RECURSOS HUMANOS	\$255,373.00	-\$42,107.33	\$213,265.67	\$172,521.18	\$172,521.18	\$40,744.49
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Servicios Generales	\$823,959.00	\$70,687.68	\$894,646.68	\$627,314.67	\$627,314.67	\$267,332.01
1.2.1.6 Archivo Municipal	\$144,765.00	\$48.00	\$144,813.00	\$70,212.12	\$70,212.12	\$74,600.88
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$257,715.00	-\$13,576.00	\$244,139.00	\$156,463.70	\$156,463.70	\$87,675.30
1.2.2.2 Enlace Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	\$1,102,882.00	\$115,827.92	\$1,218,709.92	\$857,311.96	\$857,311.96	\$361,397.96
1.2.3.10 Instituto de la Mujer	\$147,777.00	\$48.00	\$147,825.00	\$101,086.20	\$101,086.20	\$46,738.80
1.2.3.11 Protección civil	\$201,200.00	\$18,732.00	\$219,932.00	\$135,624.57	\$135,624.57	\$84,307.43
1.2.3.2 Panteones	\$104,744.00	\$17,297.00	\$122,041.00	\$53,035.28	\$53,035.28	\$69,005.72
1.2.3.3 Parques y Jardines						
1.2.3.3.1 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Alumbrado Público	\$1,686,713.00	\$409,022.86	\$2,095,735.86	\$1,346,316.61	\$1,346,316.61	\$749,419.25
1.2.3.5 Educación y Cultura	\$640,135.00	-\$142,984.35	\$497,150.65	\$259,569.36	\$259,569.36	\$237,581.29
1.2.3.6 DIMUDE	\$311,247.00	\$76,208.11	\$387,455.11	\$274,952.48	\$274,952.48	\$112,502.63
1.2.3.7 DIF Municipal	\$3,105,329.46	\$285,795.81	\$3,391,125.27	\$2,287,497.84	\$2,287,497.84	\$1,103,627.43
1.2.3.8 Registro Civil	\$400,742.00	\$66,116.32	\$466,858.32	\$325,580.17	\$325,580.17	\$141,278.15
1.2.3.9 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Asistente Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$1,371,671.00	\$142,716.52	\$1,514,387.52	\$986,160.55	\$986,160.55	\$528,226.97
1.2.5.2 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública Municipal	\$222,200.00	\$162,959.80	\$385,159.80	\$282,059.25	\$282,059.25	\$103,100.55
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$2,038,057.57	\$74,530.20	\$2,112,587.77	\$1,544,661.64	\$1,544,661.64	\$567,926.13
1.2.7.2 Catastro Municipal	\$292,461.00	-\$8,407.00	\$284,054.00	\$183,287.85	\$183,287.85	\$100,766.15
1.2.7.3 Unidad de Transparencia	\$101,377.57	\$571.96	\$101,949.53	\$77,356.77	\$77,356.77	\$24,592.76
1.2.7.4 Desarrollo Urbano	\$96,521.00	\$4,896.00	\$101,417.00	\$64,319.78	\$64,319.78	\$37,097.22
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Saltabarranca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

II. Gasto Etiquetado	\$15,438,994.00	\$407,854.78	\$15,846,848.78	\$7,069,978.80	\$7,069,978.80	\$8,776,869.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$0.00	\$2,789.78	\$2,789.78	\$0.00	\$0.00	\$2,789.78
1.1.1.2 Secretaria Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Recepcionista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.4 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.5 Chofer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.6 Periodista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.7 ASESOR DE PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Secretario de Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regidor Primero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Secretario de Regidor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretario Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Auxiliar de Secretario Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contralor Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Auxiliar de Contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agencia municipales	\$274,509.00	-\$274,509.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Enlace Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Protección civil	\$312,482.00	-\$312,482.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Parques y Jardines						
1.2.3.3.1 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 DIMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Asistente Vial	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$13,538,998.04	\$2,255,850.96	\$15,794,849.00	\$7,069,978.80	\$7,069,978.80	\$8,724,870.20
1.2.5.2 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública Municipal	\$1,269,504.96	-\$1,269,504.96	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$0.00	\$49,210.00	\$49,210.00	\$0.00	\$0.00	\$49,210.00
1.2.7.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Saltabarranca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024
(PESOS)

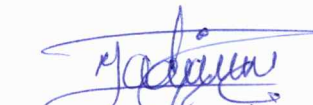
III. Total de Egreso (III = I + II)	\$38,255,731.95	\$1,688,852.07	\$39,944,584.02	\$24,147,959.78	\$24,147,959.78	\$15,796,624.24
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LAE/ MANUEL DIONICIO
ROJAS MONTANE.
Presidente Municipal

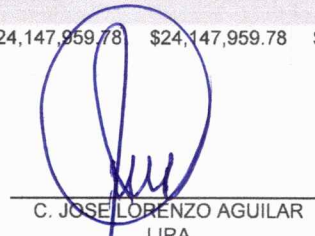


H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


C. YADIRA VERGARA
CAMPOS.
Sindica Unica Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


C. JOSE LORENZO AGUILAR
LIRA
Regidor Unico



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025


C.P. BRENDA VIVIANA
CRUZ GARCIA.
Tesorero Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025